

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0847-01
Bill No.: HB 317
Subject: Health Care; Health Care Professionals; Children and Minors
Type: Original
Date: February 8, 2013

Bill Summary: This proposal requires all parents and legal guardians of children less than seven years of age to be informed of the ingredients contained in a vaccination prior to the administration of the vaccination.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Columbia/Boone County Department of Public Health and Human Services (DPHHS)** state this proposal requires health care practitioners who administer vaccinations to provide a list of vaccine ingredients to the parent or guardian of any child less than seven years of age who is receiving the vaccinations. The proposal also requires the health care practitioner to document in the child's medical record that the parent or guardian was provided this information.

This proposal would require a modification of DPHHS's Electronic Medical Record (EMR) system to conduct the required documentation. This modification would take place in FY 14 and is estimated to cost \$5,000. The modification will be conducted by the EMR contractor. In addition, each year the DPHHS administers approximately 7,000 vaccinations to children under the age of seven. There would be a cost associated with copies of the vaccine ingredient sheets at \$0.03 per copy ($7,000 \times \$0.03 = \210). Thus, the total cost for FY 14 would be \$5,210 (\$5,000 + \$210). There would be ongoing costs of \$210 each following year for copying/printing. These costs would also need to be adjusted for inflation.

Oversight assumes the DPHHS could absorb the costs associated with modifying their medical record system and the ongoing costs related to copying/printing and distributing the ingredient lists to parents/guardians.

Officials from the **Barton County Memorial Hospital** assume the proposal might have a slight fiscal impact, but the impact cannot be determined at this time.

Officials from the **Department of Insurance, Financial Institutions, and Professional Registration**, the **Department of Health and Senior Services** and the **Harrison County Health Department** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Reynolds County Local Public Health Agency** responded to **Oversight's** fiscal note request but did not provide a fiscal impact statement.

No additional hospitals or local public health agencies responded to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal could have a small negative impact on small business health care practitioners that administer vaccines as they would incur additional administrative expenses associated with providing lists of vaccine ingredients to parents/guardians and documenting that this information was provided to the parents/guardians in the medical records.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions,
and Professional Registration
Department of Health and Senior Services
Columbia/Boone County Department of Public Health and Human Services
Harrison County Health Department
Reynolds County Local Public Health Agency
Barton County Memorial Hospital



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